

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 56<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 3211</b>
<b>Version:</b>	<b>INT</b>
<b>Request Number:</b>	<b>8938</b>
<b>Author:</b>	<b>Rep. Griffith</b>
<b>Date:</b>	<b>2/14/2018</b>
<b>Impact:</b>	<b>Corp. Com/PUD: First year estimate of \$453,000 for startup costs.</b>

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

The measure, per the Public Utilities Division, Oklahoma Corporation Commission, anticipates an estimated initial minimum first year startup cost of \$453,000 for implementation.

<u>Recurring Expenses</u>	<u>Estimated Impact</u>
Qualified Engineer with water flow experience for review of submissions	105,000 Salary and Benefits
Field Enforcement Personnel for onsite work as required	85,000 Salary and Benefits
Property Evaluation Services for Disputes: contract or in house, \$500 per average	10,000 Average Cost per property evaluation services depends on disputes filed.
Court costs for handling disputes	200,000 Apportioned ALJ, Attorneys, Support Personnnel, Court Clerk, etc.
Equipment for enforcement, transport, electronics, etc.	<u>15,000</u> Annualized
<b>TOTAL</b>	<b>415,000</b>
<b>One Time Expense for Rulemaking</b>	
Analyst Work - Average 3 PUD members at 120 hours per rulemaking	18,000
Legal Work - Attorneys, ALJs, Commission Support, Legal Support	<u>20,000</u>
<b>Total</b>	<b>38,000</b>
<b>TOTAL ESTIMATE FIRST YEAR:</b>	<b>453,000</b>
<b>Prepared by:</b> Mr. Brandy Wreath, Director, PUD/CSD Oklahoma Corporation Commisssin - Public Utility Division	

Prepared By: Jenny Mobley

### **Other Considerations**

The Director of Administration for the Oklahoma Corporation Commission believes this estimate to be on the low side, as it has an indeterminate cost in the exclusion of other necessary court support functions, such as court reporters, and administrative support from the agency Admin Division and HR Department. Further, he asked that it is noted, introduced writing appears to contemplate determinations by the Commissioners, which would necessarily involve their time and that of their aides, deliberating attorneys and support personnel.

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